NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF MAGNOLIA, ROCK COUNTY
HELD AT THE
MAGNOLIA TOWN HALL
14729 W COUNTY ROAD A, EVANSVILLE, WI 53536
TUESDAY, NOVEMBER 11, 2025
7:00 P.M

Notice is hereby given that on November 11, 2025 at the Magnolia Town Hall a PUBLIC HEARING on the **PROPOSED 2026 BUDGET** of the Town of Magnolia in Rock County will be held. The proposed budget in detail will be available for inspection from the Town Clerk on October 27, 2025. A copy of the proposed budget can be obtained by contacting Graceann Toberman, Clerk/Treasurer at 608-751-6743.

NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF MAGNOLIA,
ROCK COUNTY, WISCONSIN
TO BE HELD AT THE
MAGNOLIA TOWN HALL
14729 W COUNTY ROAD A, EVANSVILLE, WI 53536
TUESDAY, NOVEMBER 11, 2025
IMMEDATELY FOLLOWING THE TOWN BOARD HEARING

Notice is hereby given that on November 11, 2025, immediately following completion of the Public Hearing on the proposed year 2026 budget which begins at 7:00 p.m. at the Magnolia Town Hall, a special town meeting of the electors, called by the Town Board pursuant to Section 60.12 (1)(c) of the Wisconsin Statutes, will be held for the following purposes:

1. To approve year 2025 town tax levy to be paid in 2026 pursuant to Section 60.10 (1) (a) of the Wisconsin State Statutes.

Dated this 16th day of October, 2025 By:

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Graceann Toberman, Town Clerk/Treasurer
Town of Magnolia, Rock County

TOWN OF MAGNOLIA
REGULAR TOWN BOARD MEETING
TUESDAY, NOVEMBER 11, 2025
IMMEDIATELY FOLLOWING THE SPECIAL TOWN MEETING

Adoption of the Town of Magnolia Town Budget will be included on the agenda of the regular monthly meeting.
Graceann Toberman, Town Clerk/Treasurer

TOWN OF MAGNOLIA
2026 BUDGET SUMMARY

	2024 Actuals	2025 Actuals & Estimates	2025 Budget	2026 Proposed Budget	% Change
General Fund					
REVENUES					
General Property Taxes	$171,873	$169,898	$169,185	$170,368	0.7%
Other Special Taxes					
Special Assessments					
Intergovernmental Revenues	$170,141	$181,789	$177,232	$189,426	6.9%
Licenses & Permits	$6,979	$6,180	$3,300	$3,300	0.0%
Fine, Forfeitures & Penalties					
Public Charges for Services	$1,881	$231	$0	$0	
Miscellaneous Revenues	$3,783	$13,077	$250	$9,000	3500.0%
Other Financing Sources					
TOTAL REVENUES	$354,657	$371,175	$349,967	$372,094	6.3%
EXPENDITURES					
General Government	$89,478	$95,280	$115,000	$118,070	2.7%
Public Safety	$66,299	$59,794	$66,477	$66,888	0.6%
Public Works	$119,478	$254,490	$290,000	$174,500	-39.8%
Health & Human Services	$6,300	$6,911	$5,000	$7,500	50.0%
Culture, Recreation & Education					
Conservation & Development					
Capital Outlay	$64,624	$0	$0	$0	
Debt Service					
Other Financing Uses					
TOTAL EXPENDITURES	$346,179	$416,475	$476,477	$366,958	-23.0%
Fund Balance January 1	$192,935	$201,413	$201,413	$156,113	
Total Revenues	$354,657	$371,175	$349,967	$372,094	
Total Expenditures	$346,179	$416,475	$476,477	$366,958	
Fund Balance December 31	$201,413	$156,113	$74,903	$161,249	