

**NOTICE OF PUBLIC BUDGET HEARING
FOR THE TOWN OF MAGNOLIA, ROCK COUNTY
HELD AT THE
MAGNOLIA TOWN HALL
14729 W COUNTY ROAD A, EVANSVILLE, WI 53536
TUESDAY, NOVEMBER 12, 2024
7:00 P.M**

Notice is hereby given that on November 12, 2024 at the Magnolia Town Hall a PUBLIC HEARING on the **PROPOSED 2025 BUDGET** of the Town of Magnolia in Rock County will be held. The proposed budget in detail will be available for inspection from the Town Clerk on October 28, 2024. A copy of the proposed budget can be obtained by contacting Graceann Toberman, Clerk/Treasurer at 608-751-6743.

**NOTICE OF SPECIAL TOWN MEETING
OF THE ELECTORS OF THE TOWN OF MAGNOLIA,
ROCK COUNTY, WISCONSIN
TO BE HELD AT THE
MAGNOLIA TOWN HALL
14729 W COUNTY ROAD A, EVANSVILLE, WI 53536
TUESDAY, NOVEMBER 12, 2024
IMMEDIATELY FOLLOWING THE TOWN BOARD HEARING**

Notice is hereby given that on November 12, 2024, immediately following completion of the Public Hearing on the proposed year 2025 budget which begins at 7:00 p.m. at the Magnolia Town Hall, a special town meeting of the electors, called by the Town Board pursuant to Section 60.12 (1)(c) of the Wisconsin Statutes, will be held for the following purposes:

1. To approve year 2024 town tax levy to be paid in 2025 pursuant to Section 60.10 (1) (a) of the Wisconsin State Statutes.

Dated this 9th day of October, 2024 By:

Graceann Toberman, Town Clerk/Treasurer
Town of Magnolia, Rock County

**TOWN OF MAGNOLIA
REGULAR TOWN BOARD MEETING
TUESDAY, NOVEMBER 12, 2024
IMMEDIATELY FOLLOWING THE SPECIAL TOWN MEETING**

Adoption of the Town of Magnolia Town Budget will be included on the agenda of the regular monthly meeting.

Graceann Toberman, Town Clerk/Treasurer

**TOWN OF MAGNOLIA
2025 BUDGET SUMMARY**

	2023 Actuals	2024 Actuals & Estimates	2024 Budget	2025 Proposed Budget	% Change
General Fund					
REVENUES					
General Property Taxes	\$172,005	\$168,058	\$170,182	\$169,185	-0.6%
Other Special Taxes					
Special Assessments					
Intergovernmental Revenues	\$133,474	\$171,742	\$173,526	\$177,232	2.1%
Licenses & Permits	\$6,402	\$4,035	\$3,300	\$3,300	0.0%
Fine, Forfeitures & Penalties	\$0	\$0	\$0	\$0	
Public Charges for Services	\$0	\$1,581	\$0	\$0	
Miscellaneous Revenues	\$2,280	\$401	\$400	\$250	-37.5%
Other Financing Sources					
TOTAL REVENUES	\$314,161	\$345,817	\$347,408	\$349,967	0.7%
EXPENDITURES					
General Government	\$82,284	\$96,825	\$112,020	\$110,520	-1.3%
Public Safety	\$76,964	\$62,837	\$71,635	\$66,477	-7.2%
Public Works	\$189,348	\$252,975	\$253,900	\$200,100	-21.2%
Health & Human Services	\$4,950	\$4,625	\$5,000	\$5,000	0.0%
Culture, Recreation & Education					
Conservation & Development					
Capital Outlay	\$52,478				
Debt Service					
Other Financing Uses					
TOTAL EXPENDITURES	\$406,024	\$417,262	\$442,555	\$382,097	-13.7%
Fund Balance January 1	\$284,798	\$192,935	\$192,935	\$121,490	
Total Revenues	\$314,161	\$345,817	\$347,408	\$349,967	
Total Expenditures	\$406,024	\$417,262	\$442,555	\$382,097	
Fund Balance December 31	\$192,935	\$121,490	\$97,788	\$89,360	